CERTIFICATE

2018

To the Clerk of NEMAHA, State of Kansas We, the undersigned, officers of

GRANADA CEM JT # 12

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2018; and
(3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

			2018	Adopted Budget	
Table of Contents;		Page No.	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine	Limit for 2018	2			
Allocation of MVT, RVT &					
Schedule of Transfers		4			
Statement of Indebt. & Leas	e/Purchase	5	1		
Fund	K.S.A.		1		
General	17-1330	6	2,746	1,755	.744
Debt Service	10-113				
Non-Budgeted Funds		7			
Totals	·	XXXXXXXXXX	2,746	1,755	. 744
Budget Summary		8	Resolution required? Vote	publication required?	No
Neighborhood Revitalization	ı Rebate				
		Final Assessed	I Valuation;	County Clerk's U	Jse Only
Assisted by:		NEMAHA		1437 53	u
-		BROWN COU	JNTY	921 19	Ó
	,	0		1 - 1 - 1 - 1	
Address:		0			
		0			
		Total Assessed	Valuation	2 358,702	4
	•			November 1, 2017	
Email:		,	-		
		Jan .			
			Twen L.	Milna)
			obest St	terriae	
Ayesi Only 24	2017			(Etc.	
Jany Kay Sch	ullejans				
/ County Clerk	1		Governing	Body	_

Amount of Levy

GRANADA CEM JT # 12 NEMAHA

1. Total tax levy amount in 2017 budget

Computation to Determine Limit for 2018

	- t t 2017 hydrot	- \$		U
2.	Debt service levy in 2017 budget	\$		1,721
3.	Tax levy excluding debt service	· -		
	2017 Valuation Information for Valuation Adjustments			
4.	New improvements for 2017: + 14,787			
5.	Increase in personal property for 2017: 5a. Personal property 2017 + 11,003 5b. Personal property 2016 - 11,360 5c. Increase in personal property (5a minus 5b) + 0 (Use Only if > 0)			
5.	Valuation of property that has changed in use during 2017: 1,936			
1.	Total valuation adjustment (sum of 4, 5c, 6)16,723			
3.	Total estimated valuation July, 1,2017 2,355,737			
€.	Total valuation less valuation adjustment (8 minus 7) 2,339,014	•		
10.	Factor for increase (7 divided by 9) 0.00715	•		
11.	Amount of increase (10 times 3)	+\$.		12
12.	2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$		1,733
13.	Debt service levy in this 2018 budget	,		. 0
14.	2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	:		1,733
15.	Consumer Price Index for all urban consumers for calendar year 2016			1.30%
16.	Consumer Price Index adjustment (3 times 15)	\$		22
17	Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publica	tion'		
11.	or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$		1,755
	1			-

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

GRANADA CEM JT # 12 NEMAHA

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2017 Tax Levy Amount in	CLLA KAP	Allocation	Allocation for Year 2018	S Comm Veh	Watercraft
2017 Budget	MVT	RVI.	16/20MI Ven	Comm ven	waterclarit
1,721	103	7 0	CT	0	0
0	0	D C	0	0	0
0	0	0	0	0	0
1,721	103	2	15	6	0
County Treas Motor Vehicle Estimate		103			
County Treas Recreational Vehicle Estimate	•	2			
County Treas 16/20M Vehicle Estimate	·	15			
County Treas Commercial Vehicle Tax Estimate	.te	6			
County Treas Watercraft Tax Estimate		0			
0.05985					
RVT Factor	0.00116				
	16/20M Factor	0.00872			
		Comm Veh Factor	0.00523	.l	
			Watercraft Factor	0.00000	

2018

GRANADA CEM JT # 12 NEMAHA

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016 1,000	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
Perpetual	General	1,000			
				<u> </u>	
					
	Totals	1,000		0	4
	Adjustments*		<u> </u>		4
	Adjusted Totals	1,000		0 (<u> </u>

^{*}Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund,

STATEMENT OF INDEBTEDNESS

GRANADA CEM JT # 12

NEMAHA

Tvne	Date	Interest		Amount			Amor	Amount Due	Amor	Amount Due
of	Jo	Rate	Amount	Outstanding	Date	Date Due	20	2017	20	2018
Debt	Issue	%	Issued	Jan 1,2017	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0 .	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Tomp		Total			
		111731		TOPOCT			
		of	Interest	Amount	Principal	Payments	Payments
					•	. !	
Items	Contract		Rate	Financed	Bajance On	Dae	Dae
Purchased	Date	(Months)	%	(Beginning Principal) Jan 1,2017	Jan 1,2017	7 2017 2	2018
		1					
				Total	•	0	-

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

1	CHIND	DA.	OF FOR	THNDS	WITH A	TAX LEVY

FUND PAGE FOR FUNDS WITH A 17			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	3,261	2,427	862
Receipts:			
Ad Valorem Tax	1,715	1,721	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	97	102	103
Recreational Vehicle Tax	3	2	2
16/20M Vehicle Tax		22	15
Commercial Vehicle Tax		8	9
			0
Watercraft Tax			0
LAVTR	26		
Redemption	26		
	- · · · · · · · · · · · · · · · · · · ·		
T 1: CT (TDE)			
In Lieu of Taxes (IRB)			
Interest on Idle Funds	6		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc, exceed 10% of Total Receipts			
Total Receipts	1,847	1,855	129
Resources Available:	5,108	4,282	991
Expenditures:		,	
Repairs	406		500
Trans to Perpetual	1,000		
Mowing	1,275	1,200	1,200
Stone Maintenance	1,273		
		1,000	500
Rock and Hauling		500	400
Employee Benefits		300	146
Operations		50	
Fuel		370	
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	2,681	3,420	2,746
Unencumbered Cash Balance Dec 31	2,427		XXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount	3,515	3,420	2,746
zoroszor nzoro maget Mananty Miloani		ppropriated Balance	2,740
			0.844
	Total Expenditur	e/Non-Appr Balance	2,746
		Part Danier di	1 755
	=	Tax Required	1,755
De	linquent Comp Rate:	0.0% 0.17 Ad Valorem Tax	0 1,755

2018

GRANADA CEM JT # 12

Non-Budgeted Funds

NON-BUDGETED FUNDS

(Only the actual budget year for 2016 is to be shown)

(1) Fund Name:	critical control of the control of t	(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name.			
Perpetual Fund	,,,=1		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
Cash Balance Jan 1	5,929	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan I		5,929	
Receipts:		Receipts;		Receipts:		Receipts:		Receipts:			
Interest	11										
Trans from General	1,000										
Total Receipts	1,011	Total Receipts	0	1,011							
Resources Available:	6,940	Resources Available:	0	6,940							
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			_
		- LILA.									
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0	
Cash Balance Dec 31	6,940	Cash Balance Dec 31	0	6,940	*						
								l		6,940	* *

** Note: These two block figures should agree.

The governing body of GRANADA CEM JT # 12

<u>NEMAHA</u>

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at and will be available at this hearing.

SUPPORTING COUNTIES

NEMAHA (home county) BROWN COUNTY

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2016	Current Year Estin	ate for 2017	Proposed I	Budget Year for	2018
		Actual		Actual	Budget Authority	Amount of 2017	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	2,681	0.933	3,420	0.832			0.745
Debt Service							
Non-Budgeted Funds							
Totals	2,681	0.933	3,420	0.832	2,746	1,755	0.745
Less: Transfers	1,000		0		0		
Net Expenditures	1,681		3,420		2,746		
Total Tax Levied	1,669		1,721		XXXXXXXXXXXX		
Assessed Valuation:	1,788,092		2,069,671	Į	2,355,737		
Outstanding Indebtedr	ness,						
Jan 1,	<u>2015</u>		<u>2016</u>		<u>2017</u>		
G.O. Bonds	0		0		0		
Revenue Bonds	0	Ī	0	. [0		
Other	0		0	ľ	0		
Lease Pur. Princ.	0		0		0		
Total	0		0	-	0		

0